INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	71	4.090.591,80	17,90%	-332.333,55	-1,45%	22.850.644,00	3.758.258,25	16,45%	26.608.902,25	116,45%
04	332A	35	390.467,97	5,76%	-339.119,00	-5,00%	6.784.558,00	51.348,97	0,76%	6.835.906,97	100,76%
04	332B	43	914.903,39	2,36%	-1.078.386,49	-2,78%	38.835.380,00	-163.483,10	-0,42%	38.671.896,90	99,58%
04	333A	72	831.540,75	5,05%	-795.507,91	-4,83%	16.470.421,00	36.032,84	0,22%	16.506.453,84	100,22%
04	334A	54	7.416.869,01	11,38%	-5.363.403,92	-8,23%	65.160.412,00	2.053.465,09	3,15%	67.213.877,09	103,15%
04	336A	62	7.150.439,77	16,35%	-1.813.929,81	-4,15%	43.742.839,00	5.336.509,96	12,20%	49.079.348,96	112,20%
04	337C	25	1.010.195,07	7,28%	-763.696,71	-5,50%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	432A	33	14.800.377,07	20,65%	-4.773.019,23	-6,66%	71.660.709,00	10.027.357,84	13,99%	81.688.066,84	113,99%
04		**395**	**36.605.384,83**	**13,10%**	**-15.259.396,62**	**-5,46%**	**279.383.583,00**	**21.345.988,21**	**7,64%**	**300.729.571,21**	**107,64%**
07	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	942M	63	61.184.652,01	24,40%	-1.717.099,95	-0,68%	250.758.133,00	59.467.552,06	23,72%	310.225.685,06	123,72%
07	942N	43	13.640.398,25	7,99%	-15.224.765,52	-8,92%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07		**154**	**87.536.089,18**	**19,63%**	**-20.826.394,54**	**-4,67%**	**445.823.156,00**	**66.709.694,64**	**14,96%**	**512.532.850,64**	**114,96%**
11	112A	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	112B	33	1.721.913,60	2,29%	-1.781.952,93	-2,37%	75.340.954,00	-60.039,33	-0,08%	75.280.914,67	99,92%
11	112C	40	5.652.524,00	1,78%	-5.089.898,73	-1,61%	316.805.610,00	562.625,27	0,18%	317.368.235,27	100,18%
11	114A	77	2.263.255,70	5,67%	-838.215,60	-2,10%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	132A	39	2.695.036,94	2,86%	-3.604.884,58	-3,82%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	134A	60	19.126.112,73	10,60%	-13.277.984,45	-7,36%	180.392.193,00	5.848.128,28	3,24%	186.240.321,28	103,24%
11	134M	55	2.318.470,68	12,85%	-878.033,72	-4,86%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	334D	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921Q	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921S	23	549.362,30	6,48%	-784.238,90	-9,25%	8.475.818,00	-234.876,60	-2,77%	8.240.941,40	97,23%
11	921T	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	924M	106	5.005.832,92	10,18%	-8.949.027,39	-18,19%	49.189.424,00	-3.943.194,47	-8,02%	45.246.229,53	91,98%
11	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11		**639**	**52.345.996,82**	**5,72%**	**-38.908.627,16**	**-4,25%**	**914.825.907,00**	**13.437.369,66**	**1,47%**	**928.263.276,66**	**101,47%**
12	241N	34	8.431.134,23	11,57%	-2.766.437,91	-3,80%	72.874.455,00	5.664.696,32	7,77%	78.539.151,32	107,77%
12	422B	30	1.114.149,31	8,91%	-2.544.554,61	-20,34%	12.508.331,00	-1.430.405,30	-11,44%	11.077.925,70	88,56%
12	431A	16	108.315,63	1,66%	-52.239,37	-0,80%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	433A	13	675.504,58	18,26%	-19.481,14	-0,53%	3.700.067,00	656.023,44	17,73%	4.356.090,44	117,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

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12	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	492A	25	273.685,53	4,84%	-176.958,35	-3,13%	5.651.504,00	96.727,18	1,71%	5.748.231,18	101,71%
12	492B	40	275.390,08	17,22%	-89.025,95	-5,57%	1.599.150,00	186.364,13	11,65%	1.785.514,13	111,65%
12	921M	38	624.128,44	8,92%	-289.410,22	-4,14%	6.995.062,00	334.718,22	4,79%	7.329.780,22	104,79%
12	921N	49	10.586.775,42	53,61%	-642.914,36	-3,26%	19.748.642,00	9.943.861,06	50,35%	29.692.503,06	150,35%
12	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	923A	33	1.703.258,25	6,24%	-1.268.533,46	-4,64%	27.309.993,00	434.724,79	1,59%	27.744.717,79	101,59%
12	923C	15	92.997,39	3,27%	-94.486,80	-3,32%	2.845.806,00	-1.489,41	-0,05%	2.844.316,59	99,95%
12	923M	55	4.286.167,40	11,17%	-1.066.964,77	-2,78%	38.375.848,00	3.219.202,63	8,39%	41.595.050,63	108,39%
12	931M	16	260.896,38	5,31%	-90.087,70	-1,83%	4.912.191,00	170.808,68	3,48%	5.082.999,68	103,48%
12	931N	18	682.644,59	15,32%	-132.287,66	-2,97%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931P	23	894.142,32	3,62%	-1.315.795,92	-5,32%	24.733.384,00	-421.653,60	-1,70%	24.311.730,40	98,30%
12	932M	20	517.965,69	1,46%	-1.082.178,08	-3,05%	35.445.498,00	-564.212,39	-1,59%	34.881.285,61	98,41%
12		**446**	**30.676.988,54**	**10,94%**	**-12.192.417,57**	**-4,35%**	**280.477.241,00**	**18.484.570,97**	**6,59%**	**298.961.811,97**	**106,59%**
14	451M	58	2.092.874,17	10,64%	-1.775.097,04	-9,02%	19.671.087,00	317.777,13	1,62%	19.988.864,13	101,62%
14	453A	40	5.239.742,16	2,39%	-5.041.611,67	-2,30%	218.996.960,00	198.130,49	0,09%	219.195.090,49	100,09%
14	453B	42	2.800.976,43	3,27%	-2.401.715,79	-2,80%	85.637.123,00	399.260,64	0,47%	86.036.383,64	100,47%
14	453M	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453N	35	1.823.503,02	0,11%	-1.192.325,55	-0,07%	1.613.361.394,00	631.177,47	0,04%	1.613.992.571,47	100,04%
14		**200**	**12.615.756,81**	**0,64%**	**-10.972.000,70**	**-0,56%**	**1.970.945.005,00**	**1.643.756,11**	**0,08%**	**1.972.588.761,11**	**100,08%**
15	321M	179	3.076.057,95	2,06%	-7.836.449,56	-5,25%	149.139.044,00	-4.760.391,61	-3,19%	144.378.652,39	96,81%
15	321O	6	6.853,13	1,25%	-3.200,00	-0,58%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	40	28.846.520,21	17,93%	-5.644.755,16	-3,51%	160.899.375,00	23.201.765,05	14,42%	184.101.140,05	114,42%
15	322A	36	8.131.120,36	0,74%	-253.925,94	-0,02%	1.101.779.211,00	7.877.194,42	0,71%	1.109.656.405,42	100,71%
15	322B	26	7.200.703,30	0,65%	-143.831,24	-0,01%	1.104.036.656,00	7.056.872,06	0,64%	1.111.093.528,06	100,64%
15	322C	18	594.471,04	0,06%	-395.494,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322E	18	239.434,72	0,24%	-214.110,60	-0,21%	101.383.716,00	25.324,12	0,02%	101.409.040,12	100,02%
15	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	3	0,00	0,00%	-453.849,24	-0,43%	106.654.157,00	-453.849,24	-0,43%	106.200.307,76	99,57%
15	322O	28	1.931.857,71	2,44%	-7.176.529,49	-9,06%	79.175.207,00	-5.244.671,78	-6,62%	73.930.535,22	93,38%
15	322P	77	24.401.926,64	7,84%	-8.295.141,60	-2,66%	311.277.409,00	16.106.785,04	5,17%	327.384.194,04	105,17%
15	323M	44	35.998.617,62	2,66%	-25.969.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	466A	25	743.519,38	0,43%	-398.295,82	-0,23%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15		**506**	**112.657.582,06**	**1,96%**	**-57.127.053,63**	**-0,99%**	**5.760.675.199,00**	**55.530.528,43**	**0,96%**	**5.816.205.727,43**	**100,96%**
16	261A	64	199.416.732,82	194,25%	-24.476.176,12	-23,84%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	261B	81	11.371.585,41	7,48%	-10.406.515,85	-6,85%	151.980.711,00	965.069,56	0,63%	152.945.780,56	100,63%
16	261O	26	140.152,08	2,05%	-71.335,52	-1,04%	6.843.273,00	68.816,56	1,01%	6.912.089,56	101,01%
16	261P	24	340.166,96	3,41%	-235.633,94	-2,36%	9.975.511,00	104.533,02	1,05%	10.080.044,02	101,05%
16	411A	40	2.084.557,52	3,50%	-1.193.003,44	-2,00%	59.609.524,00	891.554,08	1,50%	60.501.078,08	101,50%
16	456A	31	674.617,97	1,59%	-587.869,87	-1,39%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456B	46	11.276.145,05	51,74%	-1.096.193,90	-5,03%	21.792.274,00	10.179.951,15	46,71%	31.972.225,15	146,71%

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Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

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16	456M	68	4.838.487,19	17,42%	-316.523,30	-1,14%	27.773.681,00	4.521.963,89	16,28%	32.295.644,89	116,28%
16	456N	32	21.249.216,53	25,77%	-1.381.868,87	-1,68%	82.442.394,00	19.867.347,66	24,10%	102.309.741,66	124,10%
16	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16		**441**	**252.308.017,88**	**47,71%**	**-40.521.668,65**	**-7,66%**	**528.840.597,00**	**211.786.349,23**	**40,05%**	**740.626.946,23**	**140,05%**
17	311M	53	1.577.330,16	4,24%	-1.055.053,38	-2,84%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	311N	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312D	28	630.453,25	2,85%	-2.071.747,17	-9,36%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312F	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	41	2.217.874,11	1,40%	-3.616.294,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313C	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17		**3.162**	**5.834.151,66**	**0,07%**	**-8.549.048.749,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231B	19	725.624,73	4,92%	-1.353.604,02	-9,18%	14.746.863,00	-627.979,29	-4,26%	14.118.883,71	95,74%
19	231C	43	2.920.818,97	17,45%	-819.119,69	-4,89%	16.739.086,00	2.101.699,28	12,56%	18.840.785,28	112,56%
19	231D	54	83.792.171,76	22,61%	-11.830.702,23	-3,19%	370.550.554,00	71.961.469,53	19,42%	442.512.023,53	119,42%
19	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231F	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	231G	28	233.072,29	0,38%	-2.987.976,54	-4,88%	61.227.637,00	-2.754.904,25	-4,50%	58.472.732,75	95,50%
19	231H	404	9.649.062,43	4,42%	-7.674.519,91	-3,52%	218.156.802,00	1.974.542,52	0,91%	220.131.344,52	100,91%
19	231I	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	231J	200	848.781,99	1,50%	-1.076.986,70	-1,91%	56.509.956,00	-228.204,71	-0,40%	56.281.751,29	99,60%
19	232A	88	1.681.754,76	9,89%	-1.357.497,50	-7,99%	16.997.636,00	324.257,26	1,91%	17.321.893,26	101,91%
19	232B	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232E	55	45.402.658,44	26,69%	-75.200.906,22	-44,20%	170.128.168,00	-29.798.247,78	-17,52%	140.329.920,22	82,48%
19	232F	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232G	46	40.418.377,59	78,97%	-14.196.718,77	-27,74%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	239M	87	11.918.316,92	17,63%	-28.084.088,75	-41,55%	67.586.574,00	-16.165.771,83	-23,92%	51.420.802,17	76,08%
19	239N	99	202.412.427,12	231,07%	-4.483.361,34	-5,12%	87.597.104,00	197.929.065,78	225,95%	285.526.169,78	325,95%
19	239O	26	5.851.457,50	54,03%	-2.977.445,21	-27,49%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19		**1.344**	**521.622.751,10**	**23,80%**	**-245.615.766,73**	**-11,21%**	**2.191.419.428,00**	**276.006.984,37**	**12,59%**	**2.467.426.412,37**	**112,59%**
20	241A	60	279.441.838,18	118,81%	-16.165.236,23	-6,87%	235.204.293,00	263.276.601,95	111,94%	498.480.894,95	211,94%
20	241M	75	205.184.467,91	57,69%	-85.778.202,85	-24,12%	355.681.255,00	119.406.265,06	33,57%	475.087.520,06	133,57%
20	494M	38	1.475.371,84	4,97%	-461.227,59	-1,55%	29.713.677,00	1.014.144,25	3,41%	30.727.821,25	103,41%
20	923M	76	1.793.925,75	5,39%	-1.419.245,35	-4,27%	33.252.146,00	374.680,40	1,13%	33.626.826,40	101,13%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20		**249**	**487.895.603,68**	**74,62%**	**-103.823.912,02**	**-15,88%**	**653.851.371,00**	**384.071.691,66**	**58,74%**	**1.037.923.062,66**	**158,74%**
25	951M	7	2.600.000,00	0,07%	-50.000.000,00	-1,38%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25		**7**	**2.600.000,00**	**0,07%**	**-50.000.000,00**	**-1,38%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	43	49.285.197,07	12,07%	-219.594.341,77	-53,78%	408.314.756,00	-170.309.144,70	-41,71%	238.005.611,30	58,29%
26		**43**	**49.285.197,07**	**12,07%**	**-219.594.341,77**	**-53,78%**	**408.314.756,00**	**-170.309.144,70**	**-41,71%**	**238.005.611,30**	**58,29%**
30	929N	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30		**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
Total		**7.615**	**1.652.139.487,98**	**6,35%**	**-9.451.813.207,17**	**-36,35%**	**25.999.172.463,00**	**-7.799.673.719,19**	**-30,00%**	**18.199.498.743,81**	**70,00%**